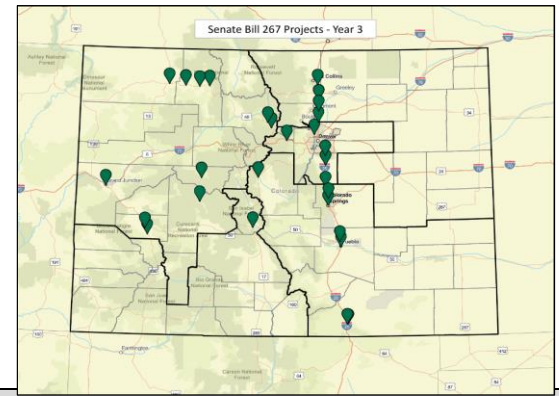


Strategic Transit Projects (SB 267) - Transit Program Roadmap

Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$10M to date from bond sale proceeds. As of this report, the first three fiscal years (\$148 M) have been released.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Year 1, 2 or 3 map to the right.



Senate Bill 267: Year 3 Allocation																		
Programmed	Project Description	Region	2022				2023				2024				2025			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$8.00 M	Lone Tree Mobility Hub	1																
\$6.03 M	Idaho Springs Mobility Hub	1																
\$3.80 M	Bustang Fleet Purchases (Region 1)	1																
\$8.10 M	I-25 and SH 7 Interchange Mobility Hub	1																
\$0.45 M	Bustang Heavy Maintenance Facility	1																
\$0.30 M	Castle Rock Mobility Hub (Design)	1																
\$4.00 M	El Rancho Pegasus Park-n-Ride	1																
\$6.00 M	I-70 Bustang Pegasus Park-n-Rides	1																
\$4.90 M	North Pueblo Mobility Hub	2																
\$2.18 M	Pueblo Administrative and Maintenance Facility	2																
\$2.43 M	South Central Storage and Maintenance Facility	2																
\$2.50 M	Colorado Springs Transit Center	2																
\$1.25 M	Bustang Fleet Purchases (Region 2)	2																
\$1.00 M	Southwest Chief Track Improvements - CRISI Grant Match	2																
\$0.60 M	Woodmen Road Mobility Hub	2																
\$0.50 M	Fairplay Mobility Hub	2																
\$0.10 M	Monument Park-n-Ride (Preconstruction)	2																
\$4.50 M	Snowmass Transit Center	3																
\$2.99 M	Montrose Multimodal Transit Center (All Points Transit)	3																
\$1.90 M	Gunnison Valley RTA Storage Facility	3																
\$0.00 M	Grand Junction Mobility Hub	3																
\$0.50 M	Region 3 Outrider Storage in Montrose	3																
\$0.32 M	Outrider Improvements at Steamboat Springs, Milner, Hayden and Craig	3																
\$0.16 M	Outrider Improvements at Winter Park and Tabernash	3																
\$1.00 M	Berthoud Mobility Hub	4																
\$1.00 M	Firestone-Longmont Mobility Hub	4																
\$2.00 M	Firestone-Longmont Mobility Hub Access Improvements	4																
\$1.25 M	Bustang Fleet Purchases (Region 4)	4																
\$0.50 M	Centerra-Loveland Mobility Hub	4																
\$0.50 M	Harmony Road Park-n-Ride Expansion	4																
\$0.30 M	Northern Colorado Maintenance Facility	4																
\$0.48 M	Salida Transit Capital Improvements	4																
\$0.44 M	Buena Vista Park-n-Ride and Intermodal Facility	5																
\$0.08 M	Outrider Improvements at Poncha Springs	5																
\$2.30 M	Program and Construction Management	All																

Legend	
	Planning
	Design / Environmental Clearance / ROW Acquisition
	Procurement
	Construction / Delivery
	Cash Contribution
	Program Management Activities
	Quarterly TC Meeting Report
	Bar Charts: Unprogrammed
	Bar Charts: Unbudgeted
	Bar Charts: Unexpended

